

State of California
Business, Transportation and Housing Agency
Department of Transportation

Prepared By:
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PROPOSED

PROGRAM AMENDMENTS
STIP Amendment 98S-87
Action Item
CTC Meeting: February 22-23, 2000

Agenda Item: 2.1a.(4)

***Original Signed By
Jim Nicholas for***

W. J. EVANS, Deputy Director
Finance
February 1, 2000

STIP AMENDMENT 98S-87 ACTION

ACTION UPDATE FROM NOTICE

This item was noticed at the January 2000 Commission meeting; the Commission requested the Action Item be placed on the consent calendar as originally proposed.

SUMMARY

This amendment programs \$183,000 from Colusa County's Unprogrammed Share Balance for a new traffic signal project on State Route 20 at Sioc Street, in the City of Colusa. The total project cost is \$631,000, including \$448,000 in non-STIP funds.

RECOMMENDATION

The Colusa County Transportation Commission (CCTC) and the City of Colusa are requesting this amendment. The Department recommends approval of this amendment.

RESOLUTION

Resolved, that the California Transportation Commission (CTC) revise the 1998 State Transportation Improvement Program (STIP) at the end of the 30 day notice period as follows:

Adds:

Project Information								
County:	CT District:	PPNO:	EA:	Element:	Const Year:	PM Back	PM Ahead	Route/Corridor
Colusa	03	2935	0A2601	CTCO	2000/2001	32.5	---	20
Project Title:	Install traffic signal in the City of Colusa							
Sponsor:	City of Colusa							
Resp. Agency:	Caltrans							
RTPA/CTC:	Colusa County Transportation Commission							
Location:	City of Colusa on State Route 20 at Sioc Street							
Description:	Install traffic signal							

STIP Programming - RIP (Dollars in Thousands)								
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED PS&E R/W SUP CON SUP R/W CON				183				183
TOTAL				183				183

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Other - Minor A		(Dollars in Thousands)						
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED		20	8					28
PS&E		1	41	17	3			62
R/W SUP			42	11	10			63
CON SUP				34	21			55
R/W								
CON				120				120
TOTAL		21	91	182	34			328

Other - City General Funds		(Dollars in Thousands)						
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED		6	1					7
PS&E		1	21	3				25
R/W SUP			9	1	1			11
CON SUP				11	3			14
R/W			11					11
CON				52				52
TOTAL		7	42	67	4			120

Total		(Dollars in Thousands)						
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED		26	9					35
PS&E		2	62	20	3			87
R/W SUP			51	12	11			74
CON SUP				45	24			69
R/W			11					11
CON				355				355
TOTAL		28	133	432	38			631

BACKGROUND

This amendment programs \$183,000 from Colusa County's Unprogrammed County Share as a portion of the local funding contribution for a new \$631,000 traffic signal project on State Route 20 at the east intersection with Sioc Street scheduled for construction in FY 2000/01.

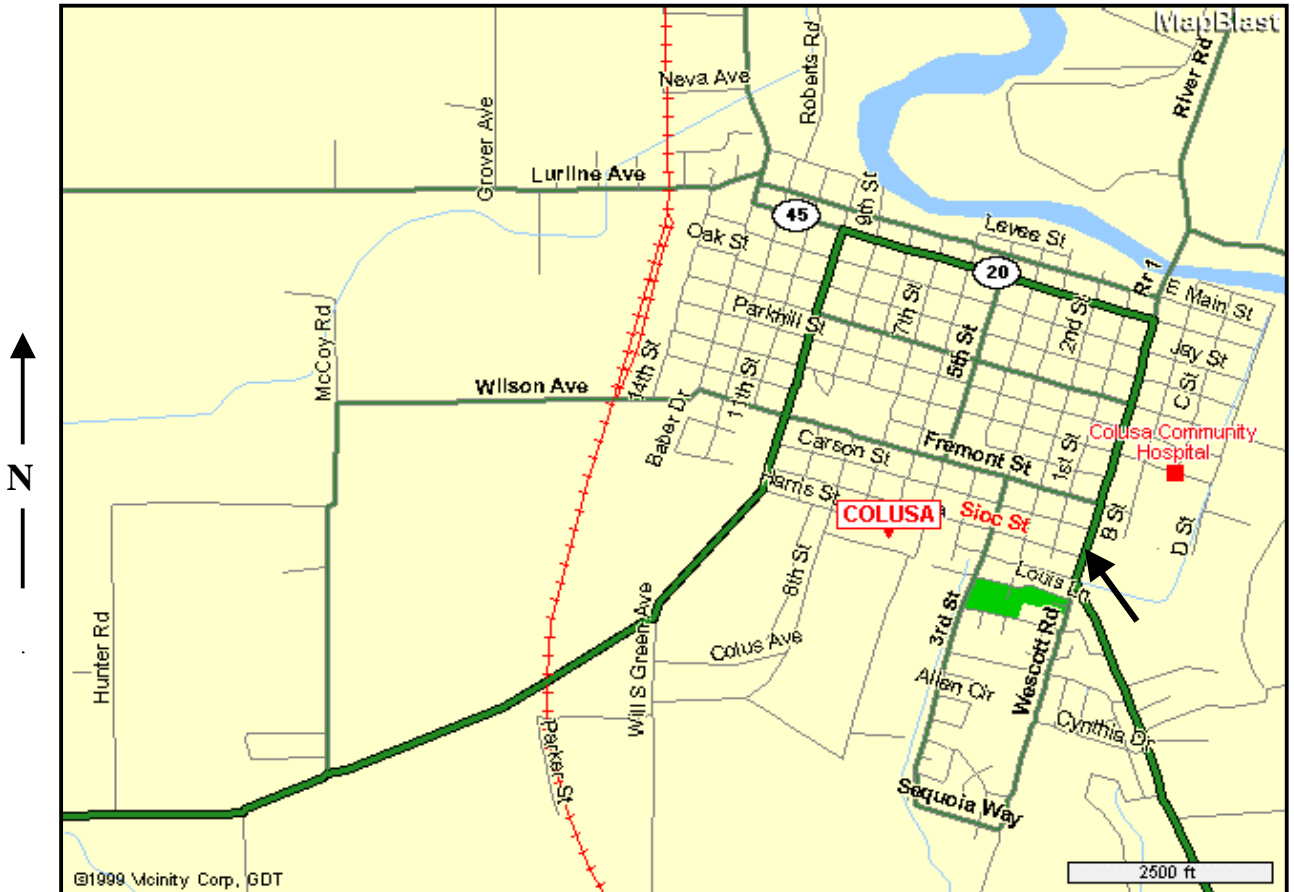
Historically, traffic signal projects on state highways have been jointly funded by the Department and local agencies. The Department's contributions have generally been programmed in the Minor Program portion of the State Highway Operations and Protection Program (SHOPP). Local agencies' contributions have come from a variety of sources and now that 75 percent of the STIP is controlled by local agencies, many of them are choosing to use their County Shares to fund these types of projects.

This project will change the geometric alignment of the intersection and install a flashing beacon in the westbound direction as an advance warning of the signal for motorists. The total project cost of \$631,000 will be split among three sources: \$183,000 from Colusa County's Unprogrammed County Share of the STIP, \$328,000 from the Department's Minor A Program (\$120,000 Capital, \$208,000 Support), and \$120,000 from the City of Colusa's General Fund. The Department will design and construct the project.

ATTACHMENT

STIP AMENDMENT 98S-87

Location Map



03-Colusa
PPNO. 2935

Location: City of Colusa at State Route 20
on Sioc Street

Description: Install traffic signal

